

Art Galleries Committee

Minutes of a meeting held on 12 February 2014

Present:

Councillor Battle – In the Chair

Councillors Chappell, Leese, N Murphy, S Murphy, S Newman, and Smith

Apologies

Councillor Priest

AG/14/01 Minutes

Decision

To approve as a correct record the minutes of the meeting held on 13 February 2013.

AG/14/02 Manchester City Galleries' Vision and Revenue Budget 2013/14

A report of the Director of Manchester City Galleries and City Treasurer was submitted which gave details on performance during 2013/14; outlined how the Galleries' plan to deliver their vision in 2014/15 and presented Manchester City Galleries' draft revenue budget for 2014/15.

The Executive Member for Culture and Leisure commended officers for the exceptional performance in 2013/14, in particular the increase in annual visits to Manchester Art Gallery and Platt Hall and the attraction of new audiences which now matched the profile of Manchester's local population.

Decision

1. Approve the contents of the report, including the draft cash limit budget for 2014/15 of £3,275m.
2. Recommend the budget to Executive for approval as part of the Council's budget setting process.
3. Delegate authority to the Chief Executive and City Treasurer to make any technical adjustments required to take account of the impact of changes in 2013/14 and 2014/15 budgets.